Clarksburg Library -- No. 710500

Agency Planning Area		Previous PDF Page Number Required Adequate Public Facility					NONE NO				
Relocation Impact None. EXPENDITURE SCHEDULE (\$000)											
	1	Thru	Est.	Total		\ .	,	1	1		Beyond
Cost Element	Total	FY03	FY04	6 Years	FY05	FY06	FY07	FY08	FY09	FY10	6 Years
Planning, Design											
and Supervision	1,670	0	0	1,670	0	0	0	607	754	309	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements		†				1	•				
and Utilities	1,108	0	0	1,108	0	0	0	0	1,108	0	0
Construction	6,887	0	0	6,887	0	0	0	0	1,789	5,098	0
Other	2,295	0	0	2,295	0	0	0	0	0	2,295	0
Total	11,960	0	0	11,960	0	0	0	607	3,651	7,702	0
	1 !	1		FUNDING	G SCHED	JLE (\$000)	'	ı		,	
Development		1			1			i	1		1
District	11,353	0	0	11,353	0	0	0	0	3,651	7,702	0
G.O. Bonds	607	0	0	607	0	0	0	607	0	0	0
	1	i	ANNU	AL OPERA	TING BUD	GET IMPA	CT (\$000)	1	1	1	

DESCRIPTION

Category

Culture and Recreation

This project provides for the design and construction of an 18,000 to 20,000 square foot library located in Clarksburg. The option to build a new free-standing library with 120 parking spaces to serve the population was outlined in the Clarksburg Master Plan, with a collection of 110,000 items (space to shelve 75,000 items-36,000 Adult, 4,000 Young Adult, 30,000 Children's and 5,000 Reference).

JUSTIFICATION

The Department's Strategic Facilities Plan (1998-2003) recognizes the need for library service for the residents of Clarksburg. The Clarksburg population is expected to be 18,000 in 2010 and grow to 37,000 by 2025. The closest library is Germantown which is in the Up-County Services Center until the new 44,000 square foot library opens in 2005. The Clarksburg Master Plan refers several times to the desirability of a library to serve as a "community magnet" in the Town Center. In addition to being a place for lifelong learning for the entire community, it can be the technological nerve center of the community. Perceived as a safe public place, a library promotes social interaction and provides public meeting space.

Plans and Studies

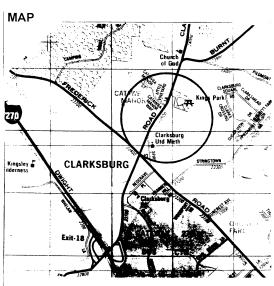
A Needs Assessment for Clarksburg Library was completed by Public Libraries in September 2001. Pedestrian Safety will be considered during design. **STATUS**

Planning stage

FISCAL NOTE

As approved by Council Resolution #15-87 creating the Clarksburg Town Center Development District, the District will provide up to \$4,640,000 toward the construction cost of a permanent library in Clarksburg. Dedication of 30,000 square feet of land for a library site is an M-NCPPC subdivision requirement of the Town Center developer. Two additional development districts are proposed adjacent to the Town Center District. The County Executive recommends that if created, these two new districts should fund the remaining construction costs of the library. GO bonds is used to fund the design costs.

APPROPRIATION AN	D		COORDINATION					
EXPENDITURE DATA	١		M-NCPPC Department of Public Works and Transportation Department of Technology Services Department of Permitting Services					
Date First Appropriation Initial Cost Estimate First Cost Estimate	FY	(\$000) 11,960						
Current Scope	FY05	11,960	WSSC					
Last FY's Cost Estimate		0	Clarksburg Town Center Development District					
Present Cost Estimate		11,960	Department of Public Libraries					
	E\/05		Up-County Regional Services Center					
Appropriation Request	FY05	0						
Appropriation Request Est. Supplemental	FY06	0	Special Capital Projects Legislation will be					
Appropriation Request	FY04	0	proposed by the County Executive.					
Transfer	1 104	0						
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Cumulative Appropriation Expenditures/		0						
Encumbrances		0						
Unencumbered Balance		0						
Destini Classes A Theor	EVO	0						
Partial Closeout Thru New Partial Closeout	FY02 FY03	0						
Total Partial Closeout	F103	0						



March 31 2004